

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A19000 Department of Public Works

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG10 - General Fund Group | |
| 00028 - Administration | |
| 190100 - Administration | |
| Director -Dept of Public Works | 1 |
| Deputy Director - DPW | 1 |
| General Manager - Public Works | 1 |
| Manager II - Public Works | 1 |
| Admin Asst GD II - DPW | 2 |
| Executive Secretary III | 1 |
| Executive Secretary II | 1 |
| Office Assistant II | 1 |
| Administration Org Total | <hr/> 9 |
| 190105 - Guard Services | |
| Head Property Guard | 1 |
| Senior Property Guard | 1 |
| Property Guard | 2 |
| Guard Services Org Total | <hr/> 4 |
| Administration Appro Total | <hr/> 13 |
| 00030 - Building Operations | |
| 190106 - Detroit-Wayne Joint Building Authority | |
| General Manager - DWJBA | 1 |
| Asst Gen Mgr - DWJBA | 1 |
| Engineer of Bldg Maint & Oper | 1 |
| Principal Accountant | 1 |
| Building Service Supervisor | 1 |
| Asst Bldg Services Supervisor | 1 |
| Staff Secretary - DWJBA | 3 |
| Bldg Maintenance Foreman | 1 |
| Finish Carpenter | 1 |
| Refrig Equip Oper 1st Class | 5 |
| Refri Equip Oper 3rd Class-Gen | 4 |
| Supervising Bldg Attendant II | 1 |

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| 00030 - Building Operations | |
| 190106 - Detroit-Wayne Joint Building Authority | |
| Supervising Bldg Attendant I | 4 |
| Bldg Trades Worker-Gen | 1 |
| Security Specialist | 1 |
| Delivery - Driver | 1 |
| Laborer A | 4 |
| Comfort Station Matron | 1 |
| Building Attendant A | 33 |
| | <hr/> |
| Detroit-Wayne Joint Building Authority Org Total | 66 |
| | <hr/> |
| Building Operations Appro Total | 66 |
| 00034 - Solid Waste Management | |
| 190300 - Divisional Administrative Services | |
| Manager II - Public Works | 1 |
| Asst Sprv of Refuse Collection | 1 |
| Senior Storekeeper | 1 |
| | <hr/> |
| Divisional Administrative Services Org Total | 3 |
| 190301 - Production Data Center | |
| Sanitation Control Ctr Oper | 6 |
| | <hr/> |
| Production Data Center Org Total | 6 |
| | <hr/> |
| Solid Waste Management Appro Total | 9 |
| 00035 - Refuse Collection | |
| 190302 - Supervision and Field Office | |
| District Clerk | 3 |
| Clerk | 1 |
| | <hr/> |
| Supervision and Field Office Org Total | 4 |
| 190305 - Courville Bulk Collection | |
| Refuse Collection Foreman | 10 |
| Construction Equip Operator | 5 |

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| FG10 - General Fund Group | |
| 00035 - Refuse Collection | |
| 190305 - Courville Bulk Collection | |
| Refuse Collection Packer Oper | 29 |
| Vehicle Operator III | 15 |
| Vehicle Operator I | 28 |
| Sanitation Laborer | 18 |
| Courville Bulk Collection Org Total | <u>105</u> |
| 190306 - Courville Refuse Collection (Residential) | |
| Refuse Collection Sprv | 2 |
| Refuse Collection Foreman | 10 |
| Refuse Collection Packer Oper | 87 |
| Vehicle Operator I | 17 |
| Sanitation Laborer | 8 |
| Courville Refuse Collection (Residential) Org Total | <u>124</u> |
| 190308 - Container Services | |
| Refuse Container Srve Super | 1 |
| Refuse Collection Foreman | 1 |
| Environmental Control Inspect | 1 |
| Vehicle Operator III | 5 |
| Vehicle Operator I | 2 |
| Mechanical Helper | 3 |
| Container Services Org Total | <u>13</u> |
| 190309 - Yard Operations | |
| Sanitation Yard Dispatcher | 3 |
| Const Equip Oper- 50 Ton Crane | 1 |
| Construction Equip Operator | 1 |
| Refuse Collection Packer Oper | 2 |
| Vehicle Operator III | 6 |
| Vehicle Operator I | 10 |

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| FG10 - General Fund Group | |
| 00035 - Refuse Collection | |
| 190309 - Yard Operations | |
| Sanitation Laborer | 11 |
| Yard Operations Org Total | <u>34</u> |
| 191301 - Building & Equipment Maintenance | |
| Sprv of Building Maintenance | 1 |
| Elect Worker Foreman | 1 |
| Finish Carpenter | 2 |
| Plumber | 1 |
| Bldg Trades Worker-Gen | 1 |
| Storekeeper | 1 |
| Mech Helper - Operation | 2 |
| Building Attendant A | 1 |
| Building & Equipment Maintenance Org Total | <u>10</u> |
| Refuse Collection Appro Total | <u>290</u> |
| 00037 - Street Cleaning | |
| 190340 - Supervision And Field Office | |
| Sr Refuse Collection Super | 1 |
| Refuse Collection Foreman | 5 |
| Supervision And Field Office Org Total | <u>6</u> |
| 190342 - Major Street Cleaning | |
| Vehicle Operator III | 5 |
| Vehicle Operator I | 5 |
| Major Street Cleaning Org Total | <u>10</u> |
| 190343 - Residential Street Cleaning | |
| Vehicle Operator III | 7 |
| Vehicle Operator I | 6 |

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| FG10 - General Fund Group | |
| 00037 - Street Cleaning | |
| 190343 - Residential Street Cleaning | |
| Sanitation Laborer | 10 |
| Residential Street Cleaning Org Total | 23 |
| Street Cleaning Appro Total | 39 |
| 00038 - Vacant Lot Clean-Up | |
| 190360 - Vacant Lot Clean Up | |
| Refuse Collection Sprv | 1 |
| Refuse Collection Foreman | 1 |
| Principal Clerk | 1 |
| Vehicle Operator I | 9 |
| Sanitation Laborer | 7 |
| Vacant Lot Clean Up Org Total | 19 |
| Vacant Lot Clean-Up Appro Total | 19 |
| 00040 - Refuse Disposal | |
| 191303 - Disposal Activities | |
| Refuse Collection Foreman | 1 |
| Const Equip Oper- 50 Ton Crane | 1 |
| Construction Equip Operator | 2 |
| Sanitation Laborer | 2 |
| Transfer Station Attendant | 6 |
| Disposal Activities Org Total | 12 |
| Refuse Disposal Appro Total | 12 |
| 00051 - Vehicle Management | |
| 190600 - Administration And General Office | |
| Manager I - Public Works | 1 |
| Asst Super of Motor Transport | 1 |
| Principal Clerk | 1 |

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| FG10 - General Fund Group | |
| 00051 - Vehicle Management | |
| 190600 - Administration And General Office | |
| Senior Clerk | 2 |
| Administration And General Office Org Total | 5 |
| 190601 - Building Maintenance | |
| Boiler Operator - Low Pressure | 5 |
| Building Operator I | 3 |
| Building Attendant A | 2 |
| Building Maintenance Org Total | 10 |
| 190604 - Vehicle Control Center | |
| Auto Repair Supervisor | 1 |
| Auto Repair Foreman | 1 |
| Auto Repair Sub-Foreman | 1 |
| General Auto Mechanic | 2 |
| Vehicle Control Center Org Total | 5 |
| 190605 - Vehicle Maintenance | |
| Sr Sprv of Mechanical Maint | 3 |
| Sr Auto Repair Foreman | 2 |
| Auto Repair Foreman | 9 |
| Auto Electric Mechanic | 1 |
| General Auto Body Mechanic | 2 |
| General Welder | 6 |
| General Auto Mechanic | 71 |
| Sr Motor Vehicle Dispatcher | 1 |
| Auto Mechanic | 3 |
| Automotive Service Attendant | 4 |
| Auto Repair Helper | 1 |
| Vehicle Operator I | 1 |
| Garage Attendant | 8 |
| Vehicle Maintenance Org Total | 112 |

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|---|---------------------------------|
| FG10 - General Fund Group | |
| 00051 - Vehicle Management | |
| 190610 - Fleet Management | |
| General Manager - Public Works | 1 |
| Principal Accountant | 1 |
| Fleet Management Org Total | <u>2</u> |
| Vehicle Management Appro Total | <u>134</u> |
| 00052 - Stores and Supplies | |
| 190602 - Stores And Supplies | |
| Stores Operations Supervisor | 1 |
| Head Storekeeper | 1 |
| Senior Storekeeper | 2 |
| Storekeeper | 4 |
| Assistant Storekeeper | 2 |
| Stores And Supplies Org Total | <u>10</u> |
| 190603 - Gas Station | |
| Senior Storekeeper | 1 |
| Vehicle Operator III | 2 |
| Gas Station Org Total | <u>3</u> |
| Stores and Supplies Appro Total | <u>13</u> |
| 00910 - City Engineer | |
| 190702 - Engineering Services | |
| City Engineer | 1 |
| Head Eng - Design & Field Svcs | 1 |
| Executive Secretary II | 1 |
| Engineering Services Org Total | <u>3</u> |
| 190703 - Administrative Services | |
| Admin Asst GD II - City Eng | 1 |
| Head Clerk | 1 |

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| FG10 - General Fund Group | |
| 00910 - City Engineer | |
| 190703 - Administrative Services | |
| Office Assistant II | 1 |
| Administrative Services Org Total | 3 |
| 190705 - Design Services | |
| Architect | 1 |
| Sr Assoc Civil Eng - Field | 2 |
| Sr Assoc Mech Eng - Design | 1 |
| Drafting Technician III | 1 |
| Design Services Org Total | 5 |
| 190707 - Street and Highway Design | |
| Engineer of Streets | 1 |
| Associate Civil Eng - Design | 2 |
| Sr Asst Civil Eng - Field | 2 |
| Drafting Technician III | 1 |
| Drafting Technician II | 1 |
| Street and Highway Design Org Total | 7 |
| 190708 - Survey And Permits | |
| Associate Civil Eng - Design | 1 |
| Supervisor of Maps and Records | 1 |
| Supervising Survey Technician | 4 |
| Drafting Technician III | 1 |
| Drafting Technician II | 1 |
| Survey Technician | 1 |
| Survey Assistant | 1 |
| Survey And Permits Org Total | 10 |
| 190709 - Building and Bridge Inspection | |
| Field Engineer | 1 |
| Sr Assoc Civil Eng - Field | 3 |
| Associate Civil Eng - Field | 1 |

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| FG10 - General Fund Group | |
| 00910 - City Engineer | |
| 190709 - Building and Bridge Inspection | |
| Sr Asst Civil Eng - Field | 1 |
| Head Constr Inspect Structure | 1 |
| Prin Construct Inspect-Paving | 3 |
| Sr Materials Chemist | 1 |
| Sr Construction Inspector | 4 |
| Construction Inspector | 4 |
| Office Assistant II | 1 |
| Building and Bridge Inspection Org Total | <hr/> 20 |
| 190710 - Permits | |
| Prin Construct Inspect-Paving | 1 |
| Sr Construction Inspector | 3 |
| Construction Permit Coord | 1 |
| Office Assistant III | 1 |
| Permits Org Total | <hr/> 6 |
| 190711 - Sidewalk Inspections | |
| Prin Construct Inspect-Paving | 1 |
| Sr Construction Inspector | 3 |
| Construction Inspector | 2 |
| Associate Civil Eng - Design | 1 |
| Sidewalk Inspections Org Total | <hr/> 7 |
| 191701 - General Inspection | |
| Engineer of Inspection | 1 |
| Head Constr Inspector - Paving | 1 |
| Assoc Structural Eng - Design | 1 |
| Sr Construction Inspector | 2 |
| Construction Inspector | 1 |

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FISCAL 2005/2006 BUDGET**

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| FG10 - General Fund Group | |
| 00910 - City Engineer | |
| 191701 - General Inspection | |
| Office Assistant II | 1 |
| General Inspection Org Total | <hr/> 7 |
| City Engineer Appro Total | <hr/> 68 |
| 11717 - Detroit Call Center | |
| 190117 - Detroit Call Center | |
| Call Center Manager | 1 |
| Call Center Analyst | 4 |
| Suprv Constituent Service Rep | 4 |
| Contituent Service Rep | 20 |
| Detroit Call Center Org Total | <hr/> 29 |
| Detroit Call Center Appro Total | <hr/> 29 |
| General Fund Group Total | <hr/> 692 |
| FG20 - Special Revenue Fund Group | |
| 06424 - Major Street Fund - Operations | |
| 193822 - DPW Street Maintenance | |
| Manager II - Public Works | 1 |
| Street Maint Foreman | 12 |
| Street Maint Sub-Foreman | 116 |
| Sprv of Demolition & Spec Proj | 1 |
| Sprv of Street Maint and Const | 3 |
| Sr Sprv of Mechanical Maint | 1 |
| Asst Sprv Street Maint and Con | 3 |
| Asst Equip Dispatch Field Cons | 1 |
| Equipment Dispatcher | 1 |
| Asst Mgr-St Maint & Cons-Field | 1 |
| Street Maint Helper | 5 |
| Sr Auto Repair Foreman | 1 |
| Auto Repair Foreman | 2 |

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| FG20 - Special Revenue Fund Group | |
| 06424 - Major Street Fund - Operations | |
| 193822 - DPW Street Maintenance | |
| Auto Repair Sub-Foreman | 1 |
| General Auto Mechanic | 12 |
| General Welder | 1 |
| Construction Equip Operator | 1 |
| Vehicle Operator III | 7 |
| Vehicle Operator I | 6 |
| Forestry & Landscape Foreman | 5 |
| Associate Forester | 1 |
| Senior Tree Artisan | 8 |
| Tree Artisan | 11 |
| Principal Governmental Analyst | 1 |
| Principal Clerk | 1 |
| Senior Clerk | 1 |
| Senior Stenographer | 1 |
| Office Assistant III | 1 |
| Clerk | 1 |
| District Clerk | 2 |
| Head Storekeeper | 1 |
| Storekeeper | 1 |
| Assistant Storekeeper | 2 |
| DPW Street Maintenance Org Total | <hr/> 213 |
| 193825 - Transportation Planning | |
| City Traffic Engineer | 1 |
| Manager II - Public Works | 3 |
| Head Engineer - Transportation | 1 |
| Traffic Engineer | 2 |
| Sr Associate Traffic Engineer | 3 |
| Sr Asst Traffic Engineer | 1 |
| Associate Traffic Engineer | 4 |
| Senior Accountant | 1 |

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| FG20 - Special Revenue Fund Group | |
| 06424 - Major Street Fund - Operations | |
| 193825 - Transportation Planning | |
| Drafting Technician III | 3 |
| Traffic Survey Checker | 1 |
| Admin Asst GD II - Traffic Eng | 1 |
| Office Assistant III | 1 |
| Senior Bookkeeper | 1 |
| Office Assistant II | 1 |
| Transportation Planning Org Total | <hr/> 24 |
| 193826 - Transportation-Signs & Markings | |
| Traffic Sign Shop Supervisor | 1 |
| Asst Sprv of Sign Shop | 1 |
| Project Traffic Adjuster | 2 |
| Traffic Survey Checker | 1 |
| Sign Shop Foreman | 3 |
| Sign Stencil Preparator | 1 |
| Sheet Metal Mechanic | 1 |
| Drafting Technician III | 1 |
| Building Attendant A | 1 |
| Laner Truck Opr Mechanic | 1 |
| Traffic Sign Mechanic | 15 |
| Traffic Sign Worker | 15 |
| Sprv Traffic Investigator | 1 |
| Traffic Investigator | 6 |
| Principal Clerk | 1 |
| Clerk | 1 |
| Senior Stenographer | 1 |
| Office Assistant III | 1 |
| Office Assistant II | 3 |
| Storekeeper | 1 |

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|---|---------------------------------|
| FG20 - Special Revenue Fund Group | |
| 06424 - Major Street Fund - Operations | |
| 193826 - Transportation-Signs & Markings | |
| Stenographer | 1 |
| Transportation-Signs & Markings Org Total | 59 |
| Major Street Fund - Operations Appro Total | 296 |
| Special Revenue Fund Group Total | 296 |
| AGENCY TOTAL | 988 |